

**MUNICIPIO: SAN SIMON DE GUERRERO, 0056**

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
POR CLASIFICACION ADMINISTRATIVA**

**DEL 1 DE ENERO AL 30 DE JUNIO DE 2026**

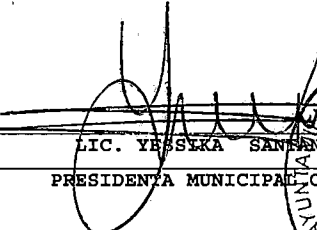
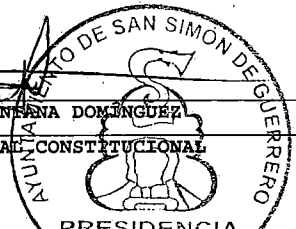
| CONCEPTO                                                            | APROBADO      | AMPLIACIONES Y<br>REDUCCIONES | MODIFICADO    | DEVENGADO     | PAGADO        | SUB EJERCICIO |
|---------------------------------------------------------------------|---------------|-------------------------------|---------------|---------------|---------------|---------------|
| A00 PRESIDENCIA                                                     | 2,418,741.28  | 0.00                          | 2,418,741.28  | 1,316,032.08  | 1,316,032.08  | 1,102,709.20  |
| A01 COMUNICACION SOCIAL                                             | 218,865.03    | 0.00                          | 218,865.03    | 85,722.00     | 85,722.00     | 133,143.03    |
| A02 DERECHOS HUMANOS                                                | 266,359.20    | 0.00                          | 266,359.20    | 55,004.13     | 55,004.13     | 211,355.07    |
| B00 SINDICATURAS                                                    | 553,425.64    | 0.00                          | 553,425.64    | 214,345.82    | 214,345.82    | 339,079.82    |
| C01 REGIDURIA I                                                     | 388,488.99    | 0.00                          | 388,488.99    | 177,391.66    | 177,391.66    | 211,097.33    |
| C02 REGIDURIA II                                                    | 388,488.99    | 0.00                          | 388,488.99    | 177,391.66    | 177,391.66    | 211,097.33    |
| C03 REGIDURIA III                                                   | 410,662.14    | 0.00                          | 410,662.14    | 177,391.66    | 177,391.66    | 233,270.48    |
| C04 REGIDURIA IV                                                    | 2,007,407.74  | 0.00                          | 2,007,407.74  | 730,903.62    | 730,903.62    | 1,276,504.12  |
| C05 REGIDURIA V                                                     | 6,196,674.91  | 0.00                          | 6,196,674.91  | 2,689,786.28  | 2,689,786.28  | 3,506,888.63  |
| C06 REGIDURIA VI                                                    | 3,368,788.70  | 0.00                          | 3,368,788.70  | 1,510,019.24  | 1,510,019.24  | 1,858,769.46  |
| C07 REGIDURIA VII                                                   | 388,488.99    | 0.00                          | 388,488.99    | 177,391.66    | 177,391.66    | 211,097.33    |
| D00 SECRETARIA DEL AYUNTAMIENTO                                     | 1,619,414.55  | 0.00                          | 1,619,414.55  | 1,170,963.98  | 1,170,963.98  | 448,450.57    |
| E00 ADMINISTRACION                                                  | 32,308,629.89 | 0.00                          | 32,308,629.89 | 18,140,158.16 | 17,140,158.16 | 14,168,471.73 |
| F00 DESARROLLO URBANO Y OBRAS PUBLICAS                              | 166,150.08    | 0.00                          | 166,150.08    | 21,872.40     | 21,872.40     | 144,277.68    |
| K00 CONTRALORIA                                                     | 316,742.61    | 0.00                          | 316,742.61    | 134,282.12    | 134,282.12    | 182,460.49    |
| L00 TESORERIA                                                       | 26,947,932.99 | 0.00                          | 26,947,932.99 | 16,056,713.87 | 16,056,713.87 | 10,891,219.12 |
| M00 CONSEJERIA JURIDICA                                             | 1,435,263.80  | 0.00                          | 1,435,263.80  | 570,563.72    | 570,563.72    | 864,700.08    |
| N00 DIRECCION DE DESARROLLO ECONOMICO                               | 174,736.36    | 0.00                          | 174,736.36    | 34,304.00     | 34,304.00     | 140,432.36    |
| N01 DESARROLLO AGROPECUARIO                                         | 447,434.36    | 0.00                          | 447,434.36    | 65,190.12     | 65,190.12     | 382,244.24    |
| Q00 SEGURIDAD PUBLICA Y TRANSITO                                    | 1,404,979.13  | 0.00                          | 1,404,979.13  | 757,743.20    | 757,743.20    | 647,235.93    |
| S00 UNIDAD DE INFORMACION, PLANEACION,<br>PROGRAMACION Y EVALUACION | 225,883.58    | 0.00                          | 225,883.58    | 524,800.00    | 524,800.00    | ( 298,916.42) |
| T00 PROTECCION CIVIL                                                | 1,041,721.92  | 0.00                          | 1,041,721.92  | 1,111,282.02  | 1,111,282.02  | ( 69,560.10)  |
| V00 DIRECCION DE LAS MUJERES                                        | 328,408.30    | 0.00                          | 328,408.30    | 149,148.08    | 149,148.08    | 179,260.22    |
| X00 DIRECCIÓN DE OBRAS PÚBLICAS                                     | 60,041,568.01 | 0.00                          | 60,041,568.01 | 416,089.76    | 416,089.76    | 59,625,478.25 |

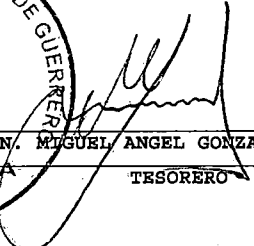
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|---------------|-----------------------|-------------------------------|-----------------------|----------------------|----------------------|----------------------|
| <b>TOTAL:</b> | <b>143,065,257.19</b> | <b>0.00</b>                   | <b>143,065,257.19</b> | <b>46,464,491.24</b> | <b>45,464,491.24</b> | <b>96,600,765.95</b> |

  
  
**LIC. YESSIKA SANSANA DOMÍNGUEZ**  
**PRESIDENTA MUNICIPAL CONSTITUCIONAL**

  
  
**MAN. MIGUEL ANGEL GONZALEZ TINOCO**  
**TESORERÍA**  
**2025 - 2027**  
**TESORERO**

**BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS,  
SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR**